



The Facilities Renovation Team and Church Council recommend a Church Conference vote of all members on the following action April 9, 2026 in the Sanctuary at Center Campus:

To proceed with the “For the Future” facility renovation for a total cost anticipated to be \$1.37 million including a) roofing except sanctuary b) HVAC except F-wing, central controls, and C-Hall/Gym AC, c) addition of portico and renovation of B hallway, including restrooms from B entryway to E entrance, d) Praise Park Picnic Shelter, and e) Sanctuary sound and camera system so long as indebtedness does not exceed \$400,000. If financial commitments increase at an opportunity to be provided in May 2026, the Church Council is permitted to expand the renovation to include the following respective priorities: 1) C-Hall & Gym AC, 2) Roofing on unroofed segment, 3) HVAC of F-wing so long as indebtedness of the total project does not exceed \$400,000.



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FOR THE FUTURE FINAL COSTS PROPOSAL

Item	Initial Bid	Reductions	Total
Entryway Renovation	\$736,945.00	\$9,000.00	\$727,945.00
Asphalt Restrip/Reseal	\$30,515.00	\$0.00	\$30,515.00
HVAC Replacement	\$913,625.00	\$348,500.00	\$565,125.00
Roofing	\$223,850.00	\$186,150.00	\$37,700.00
Sanctuary Sound System	\$45,000.00	\$18,000.00	\$27,000.00
Praise Park Pavilion	\$40,000.00	\$10,000.00	\$30,000.00
TOTAL COSTS	\$1,989,935.00	\$571,650.00	\$1,418,285.00
Commitments	\$900,000.00	\$120,000.00	\$1,020,000.00
Indebtedness at close of project			-\$398,285.00
DEFERRED PROJECTS			
1) F-Wing Roof	\$86,000.00		
2) C-Hall & Gym HVAC	\$75,000.00		
3) Sanctuary Roof	\$77,020.00		
4) FWing HVAC	\$262,500.00		