



FAITHFUL TO OUR HISTORY

Facilities Renovation

St. Joe UMC's campus at 6004 Reed Road has been a cornerstone of worship, ministry, and fellowship for generations. To honor this history and faithfully steward our resources, we must address critical infrastructure needs.

These renovations are a faithful response to our calling to maintain spaces where people can encounter God and experience transformation through worship, prayer, and fellowship.

Roofing:

\$177,150-\$237,150

- Replacement of the roof over the gym, sanctuary, and F-Wing.

HVAC Systems

\$318,979-\$416,760

- Replacement of these systems in the sanctuary, hallways, offices, gym, and new entry.

Bids were collected from two sources for roofing and three sources of differing scopes for HVAC.



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Rooted in the observation that St. Joe UMC has no clear, single visitor entrance and informed by the assessment of the first Facilities Team and MartinRiley Architects that current furnishings in the B Hallway and bathrooms were nearly at the end of their functional use, the Renovation Team sought a proposal for renovation of the entryway, remodel of B Hall and restrooms, relocation of the offices to C Hall, and rehoming of the choral ministry to E Hall adjacent to the sanctuary. The following proposal came from TK Ladd and Associates for the demolition of the offices and the consideration of the following structure.

The total cost for the *demolition and new construction* of an entry space by demolishing the current office space and part of B-Hall was estimated by Shawnee Construction to be \$959,000. *To gut and remodel* the existing offices operating to achieve the same concept of a new entry/welcome space, removing interior walls, and adding the portico would be \$645,500. The remodel is recommended by the Facilities team and Church Council.



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Parking Lot: \$34,511-\$51,264

- At 6004 Reed Road
 - Bid 1: \$21,866 (Ranger Materials)
 - Bid 2: \$38,619 (Asphalt Care, Inc)
- At Praise Park
 - \$12,645 (Asphalt Care, Inc)

Total Facilities Investment • \$1.3M-\$1.5M

Guest Experience & Worship Enhancements: \$779,450- \$1,092,950

- New Entry & Welcome Space & Relocation of Offices to C Hall
 - Option 1 (New Structure, Not Recommended): \$959,000
 - **Option 2 (Remodel, Recommended): \$645,500**
- Main Hallway Furnishings
 - \$30,000
- B-Hall Restroom Renovation
 - \$28,050
- Sanctuary Sound System
 - \$50,000
- Flooring
 - \$25,900

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Option 2 (Remodel Floor Plan)





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Facilities Renovation
Option 2 (Remodel Rendering)

